June 5, 1989 0014H/GG/rr

INTRODUCED BY: Gary Grant

PROPOSED NO.:_____ 89 - 314

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ordinance no. 8997

AN ORDINANCE providing for the correction of errors and ommissions, and deletions to the 1989 adopted budget, amending Ordinance 8802, Sections 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 48, 49, 51, 62, 68, and 71.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 8802, Section 7, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, funds are hereby disappropriated from:

County Council

(\$18.964)

SECTION 2. Ordinance 8802, Section 8, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, funds are hereby disappropriated from:

Council Administrator

(\$40,038)

SECTION 3. Ordinance 8802, Section 9, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, funds are hereby disappropriated from:

Zoning and Subdivision Examiner

(\$ 5,082)

SECTION 4. Ordinance 8802, Section 10, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund, funds are hereby disappropriated from:

County Auditor

(\$8,914)

1	SECTION 5. Ordinance 8802, Section 11, is hereby amended by
2	adding thereto and inserting therein the following:
3	OMBUDSMAN - From the Current Expense Fund, funds are hereby
4	disappropriated from:
5	Ombudsman (\$ 3,292)
6	SECTION 6. Ordinance 8802, Section 12, is hereby amended by
7	adding thereto and inserting therein the following:
8	TAX ADVISOR - From the Current Expense Fund, funds are hereby
9	disappropriated from:
10	Tax Advisor (\$ 2,368)
11	SECTION 7. Ordinance 8802, Section 13, is hereby amended by
12	adding thereto and inserting therein the following:
13	BOARD OF APPEALS - From the Current Expense Fund, funds are
14	hereby disappropriated from:
15	Board of Appeals (\$ 5,348)
16	SECTION 8. Ordinance 8802, Section 15, is hereby amended by
17	adding thereto and inserting therein the following:
18	DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund,
19	funds are hereby disappropriated from:
20	Deputy County Executive (\$ 13,097
21	SECTION 9. Ordinance 8802, Section 16, is hereby amended by
22	adding thereto and inserting therein the following:
23	BUDGETS - From the Current Expense Fund, funds are hereby
24	disappropriated from:
25	Budgets (\$ 24,682
26	SECTION 10. Ordinance 8802, Section 17, is hereby amended by
27	adding thereto and inserting therein the following:
28	FINANCE - From the Current Expense Fund, funds are hereby
29	appropriated to:
30	Finance \$433,436
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1	The maximum number of additional FTEs to be budgete	d for
2	Finance shall be:	(1.0)
3	SECTION 11. Ordinance 8802, Section 19, is hereby	amended b
4	adding thereto and inserting therein the following:	
5	PUBLIC SAFETY - From the Current Expense Fund, fund	s are
6	hereby disappropriated from:	
7	Public Safety	(\$392,832
8	The maximum number of additional FTEs to be budgete	d for
9	Public Safety shall be:	1.1
10	SECTION 12. Ordinance 8802, Section 20, is hereby	amended b
11	adding thereto and inserting therein the following:	
12	PARKS, PLANNING, RESOURCE ADMINISTRATION - From the	Current
13	Expense Fund, funds are hereby disappropriated from:	
14	Parks, Planning, Resource Administration	(\$ 3,854
15	SECTION 13. Ordinance 8802, Section 21, is hereby	amended b
16	adding thereto and inserting therein the following:	
17	CULTURAL RESOURCES DIVISION - From the Current Expe	nse Fund,
18	funds are hereby disappropriated from:	
19	Cultural Resources Division	(\$ 17,874
20	SECTION 14. Ordinance 8802, Section 22, is hereby	amended b
21	adding thereto and inserting therein the following:	
22	NATURAL RESOURCES AND PARKS - From the current Expe	nse Fund,
23	funds are hereby disappropriated from:	
24	Natural Resources and Parks	(\$254,877
25	The maximum number of additional FTEs to be budgete	d for
26	Natural Resources and Parks shall be:	(1.0)
27	SECTION 15. Ordinance 8802, Section 23, is hereby	amended b
28	adding thereto and inserting therein the following:	
29	PLANNING AND COMMUNITY DEVELOPMENT - CX - From the	Current
30	Expense Fund additional funds are hereby appropriated	to:
31	Planning and Community Development - CX	\$ 43,851
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1	The maximum number of additional FTEs authorized fo	r Planning
2	and Community Development shall be:	1.0
3	SECTION 16. Ordinance 8802, Section 24, is hereby	amended by
4	adding thereto and inserting therein the following:	
5	EXECUTIVE ADMINISTRATION - From the Current Expense	Fund,
6	funds are hereby appropriated to:	
7	Executive Administration	\$ 3,137
8	SECTION 17. Ordinance 8802, Section 25, is hereby	amended by
9	adding thereto and inserting therein the following:	
10	GENERAL SERVICES - From the Current Expense Fund, a	dditional
11	funds are hereby disappropriated from:	
12	General Services	(\$ 30,708)
13	SECTION 18. Ordinance 8802, Section 26, is hereby	amended by
14	adding thereto and inserting therein the following:	
15	PERSONNEL - From the Current Expense Fund, addition	al funds
16	are hereby disappropriated from:	
17	Personnel	(\$ 12,659)
18	SECTION 19. Ordinance 8802, Section 27, is hereby	amended by
19	adding thereto and inserting therein the following:	
20	REAL PROPERTY - From the Current Expense Fund, fund	ls are
21	hereby disappropriated from:	
22	Real Property	(\$ 19,526)
23	SECTION 20. Ordinance 8802, Section 28, is hereby	amended by
24	adding thereto and inserting therein the following:	
25	FACILITIES MANAGEMENT - From the current Expense Fu	ınd, funds
26	are hereby disappropriated from:	
27	Facilities Management	(\$ 77,991)
28	SECTION 21. Ordinance 8802, Section 29, is hereby	amended by
29	adding thereto and inserting therein the following:	
30	RECORDS AND ELECTIONS - From the Current Expense Fo	und, funds
31	are hereby disappropriated from:	
32	Records and Elections	(\$ 63,985)
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SECTION 22. Ordinance 8802, Section 31, is here	by amended
by adding thereto and inserting therein the following:	
SUPERIOR COURT - From the Current Expense Fund, ad	ditional
funds are hereby appropriated to:	
Superior Court	\$ 66,911
The maximum number of additional FTEs to be budget	ed for
Superior Courts shall be:	1.0
SECTION 23. Ordinance 8802, Section 32, is hereby	amended by
adding thereto and inserting therein the following:	
DISTRICT COURT - From the Current Expense Fund, fu	nds are
hereby disappropriated from:	
District Court	(\$ 65,807)
The maximum number of additional FTEs to be budget	ed for
District Court shall be:	(1.0)
SECTION 24. Ordinance 8802, Section 33, is hereby	amended by
adding thereto and inserting therein the following:	
JUDICIAL ADMINISTRATION - From the Current Expense	Fund,
funds are hereby disappropriated from:	
Judicial Administration	(\$ 82,094)
The maximum number of additional FTEs to be budget	ed for
Judicial Administration shall be:	(1.0)
SECTION 25. Ordinance 8802, Section 34, is hereby	amended by
adding thereto and inserting therein the following:	
YOUTH SERVICES - From the Current Expense Fund, fu	nds are
hereby disappropriated from:	
Youth Services	(\$152,907)
SECTION 26. Ordinance 8802, Section 35, is hereby	amended by
adding thereto and inserting therein the following:	
STATE EXAMINER - From the Current Expense Fund, fu	inds are
hereby disappropriated from:	_
State Examiner	(\$ 5,466)

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SECTION 27. Ordinance 8802, Section 36, is hereby amended by 1 2 adding thereto and inserting therein the following: BOUNDARY REVIEW BOARD - From the Current Expense Fund, funds 3 4 are hereby disappropriated from: Boundary Review Board 5 (\$ 2,769) 6 SECTION 28. Ordinance 8802, Section 37, is hereby amended by 7 adding thereto and inserting therein the following: 8 SPECIAL PROGRAMS - From the Current Expense Fund, funds are 9 hereby disappropriated from: 10 Special Programs (\$118,143)11 SECTION 29. Ordinance 8802, Section 38, is hereby amended by 12 adding thereto and inserting therein the following: 13 SPECIAL PROGRAMS-EXECUTIVE CONTINGENCY - From the Current 14 Expense Fund, funds are hereby disappropriated from: 15 Special Programs-Executive Contingency (\$207,463) 16 SECTION 30. Ordinance 8802, Section 40, is hereby amended by 17 adding thereto and inserting therein the following: 18 ASSESSMENTS - From the Current Expense Fund, funds are hereby 19 disappropriated from: 20 (\$15,000)Assessments 21 SECTION 31. Ordinance 8802, Section 41, is hereby amended by 22 adding thereto and inserting therein the following: 23 TRANSFER TO OTHER FUNDS - From the Current Expense Fund, 24 additional funds are hereby disappropriated from: 25 (\$162,852)Transfer to Other Funds 26 SECTION 32. Ordinance 8802, Section 42, is hereby amended by 27 adding thereto and inserting therein the following: 28 CAPITAL PROJECT TRANSFERS - In the Current Expense Fund, 29 funds are hereby appropriated to: 30 \$ 12,044 Capital Project Transfers 31

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1 SECTION 33. Ordinance 8802, Section 43, is hereby amended by 2 adding thereto and inserting therein the following: 3 SALES TAX RESERVE - In the Current Expense Fund, funds are 4 hereby disappropriated from: 5 Sales Tax Reserve (\$50,000) 6 SECTION 34. Ordinance 8802, Section 44, is hereby amended by 7 adding thereto and inserting therein the following: Я HEALTH AND HUMAN SERVICES SET-ASIDE - In the Current Expense 9 Fund, funds are hereby disappropriated from: 10 Health and Human Services Set-Aside (\$46,000) 11 Provided that: 12 The Health and Human Services Set-Aside shall be fully 13 invested for its own benefit. Actual interest earned in 1988 14 shall be included in the set-aside, and a revised financial plan 15 for 1989 and 1990, including projected interest earnings and 16 parking fee revenues, shall be submitted to the council by 17 July 1, 1989. 18 SECTION 35. Ordinance 8802, Section 45, is hereby amended by 19 adding thereto and inserting therein the following: 20 YOUTH SERVICES BUREAU PROGRAM - From the Current Expense 21 Fund, additional funds are hereby appropriated to: 22 Youth Services Bureau \$ 17,743 23 SECTION 36. Ordinance 8802, Section 46, is hereby amended by 24 adding thereto and inserting therein the following: 25 COOPERATIVE EXTENSION - From the Current Expense Fund, 26 additional funds are hereby appropriated to: 27 7,000 Cooperative Extension 28 29 30

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1	SECTION 38. Ordinance 8802, Section 48, is hereby amended by
2	adding thereto and inserting therein the following:
3	PUBLIC DEFENSE - From the Current Expense Fund, funds are
4	hereby disappropriated from:
5	Public Defense (\$ 14,000)
6	SECTION 39. Ordinance 8802, Section 49, is hereby amended by
7	adding thereto and inserting therein the following:
8	MEDICAL EXAMINER - From the Current Expense Fund, additional
9	funds are hereby disappropriated from:
10	Medical Examiner (\$ 17,230)
11	SECTION 40. Ordinance 8802, Section 51, is hereby amended by
12	adding thereto and inserting therein the following:
13	DHR ADMINISTRATION - From the Current Expense Fund, funds are
14	hereby disappropriated from:
15	DHR Administration (\$ 53,254)
16	SECTION 42. Ordinance 8802, Section 62, is hereby amended by
17	adding thereto and inserting therein the following:
18	HUMAN SERVICES AGING - From the Human Services Aging Fund,
19	additional funds are hereby appropriated to:
20	Human Services Aging \$ 13,186
21	SECTION 43. Ordinance 8802, Section 68, is hereby amended by
22	adding thereto and inserting therein the following:
23	PUBLIC HEALTH POOLING - From the Public Health Pooling Fund,
24	funds are hereby disappropriated:
25	Public Health - King County Division (\$120,370)
26	SECTION 44. Ordinance 8802, Section 71, is hereby amended by
27	adding thereto and inserting therein the following:
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1	ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and		
2	Substance Abuse Fund, funds are hereby disappropriated from	1:	
3	Alcoholism and Substance Abuse (\$	7,154)	
4	INTRODUCED AND READ for the first time this 27^{+4}	day	
5			
6	of Maich, 1989. PASSED this 5th day of June,	19 <u>89</u>	
7	KING COUNTY COUNCIL		
8	KING COUNTY, WASHINGTON		
9	Sa / Amin		
10	Chairman	·	
11	ATTEST:		
12			
13	Danely M. Quena		
14	Creck of the Council		
15	APPROVED this day of, DEEMED ENACTED WITHOUT,	19	
16	COUNTY EXECUTIVE'S SIGNATURE. DATED: 6/14/89		
17	King County Executive		
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400 King County Courthouse 516 Third Avenue Seattle, Washington 98104 (206) 296-4040

June 15, 1989

The Honorable Ron Sims Chair, King County Council Room 402 C O U R T H O U S E

RE: Ordinance 8997

Dear Councilmember Sims:

I am returning Ordinance 8997 to the Council without my signature.

While I agree with the intent of the technical corrections portion of the Ordinance, I am opposed to the 1.5% disappropriation of agency budgets, additions made to special programs and the addition of 1.0 FTE made to the Public Health Pooling budget.

I will send to you next week a letter listing my specific concerns.

Sincerely,

Tim Hill

King County Executive

TH:CW/lk 8:15C.1

Enclosure

cc: King County Councilmembers

ATTN: Cal Hoggard, Program Director

Jerry Peterson, Council Administrator